

IPÊ ROSA ASSOCIATION - G.L.S.D.B

(Gays, Lesbian, Simpathiers, Drags and Bisexed)

PROJECT PROPOSITION (No-Government Organization N.G.O)

To take care is to live

COMPORTAMENTAL INTERVENTION

2000

Institution Name: IPÊ ROSA ASSOCIATION - G.L.S.D.B.
National Register Number: 02.451.349/0001-75
Address: 8 street, 331 room 07 (Coelho Building) - Centre
City: Goiânia State: Goiás Country: Brazil
Rua 08 N° 331 Sala 07 Edificio Coelho - Centro
Cidade: Goiânia Estado: Goiás País: Brasil
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1.0- Project Data

Kind: Comportamental Intervention (C.I.)
Public: Men that make sex with men (Gays, Sexy professionals and Drags)
Number of benefit persons: 1.500 (directly and indirectly)
Area that will be worked: City of Goiânia - State of Goiás - Brasil
Project Budgetary Data:
Project Total Price:
First step of the institution:

2.0- Responsible Person Data

Full name: Mr de Oliveira, Marco Aurélio
General Register: 1.554.756-2
General Finance Register: 391.736.581-20
Function: Ipê Rosa Association General Coordinator
Election Consummate at: August 8th, 1999
Final time: August 8th, 2001

2.1- Project Coordinator

Full name:
General Register:
General Finance Register:
Phone Number:

2.2 - Project Coordinator Assistant

Full Name: Mrs. Tavares, Maria Laurita
General Register: 542.674
General Finance Register: 134.130.581-34
Phone Number: 0--62/280.5765- 0--62/912.4885

3.0 - Project Description

3.1 - General Objective

To promote to the involved public information through knowledge and prevention and decrease risks to the contamination with HIV-AIDS and other Sexual Transmissive Diseases (S.T.D.)

3.2 - Justification:

About this project we are suggesting to develop many groups work at IPÊ ROSA ASSOCIATION, with a big comportamental intervention process in our public: men that make sex with men (gays, sexy professionals and drags) inquiring to change risk compartments.

To train a team to work directly with our public as: self-help groups, human rights lectures, safe sex workshops, and so on.

The members of the work team will make a report about level knowledge at 'Sex places' and they are going suggest health authorities the necessary programs to change risk manners, on the other side, to distribute instruction materials, condoms and information to the public.

3.3 - Population Problems Description:

The City of Goiânia, capital of the State of Goiás, has today a homosexual population approximated 8% to 10% (approximated: 100.000 to 120.000 persons). Men that make sex with men are approximated 80% to 90% of that, at the most time, they are unprovided of information and condoms, they've been the victims of a lot of Sexual Transmissives Diseases (S.T.D.). They've suffered with discrimination and no self-respect.

In front of this fact we need to grow our team and materials to attend more persons.

3.4 - Ipê Rosa Association History and the antecedent of the Project Idea

The foundation of the Ipê Rosa Association occurred at 09/01/95 at City of Goiânia - Goiás - Brasil, and we've developed a lot of works as: Congresses, Meetings and other events for discussions about human rights. Moreover we've participated of a lot of meetings, as:

- Fórum em busca do reconhecimento dos direitos das mulheres, contra a exploração infanto-juvenil e de luta contra as Doenças Sexualmente Transmissíveis (D.S.T.s); Síndrome da Imunodeficiência Adquirida (SIDA-AIDS)
- I Conferência Estadual de Direitos Humanos - Goiás/ Brasil
- II Conferência Estadual de Direitos Humanos - Goiás/ Brasil
- VI ENTLAIDS - Rio de Janeiro - RJ - Brasil 1998

- IX Encontro Vivendo com AIDS - Rio de Janeiro - RJ - Brasil 1998
- VII ENTLAIDS - Fortaleza - CE - Brasil 1999
- ENONGS/AIDS - Belo Horizonte - MG - Brasil 1999

We've distributed even 1996, approximated 1.000 (one thousand) of condoms per month beyond instructions materials with information about Sexual Transmissive Diseases and Human rights at the Sex places of Gays, Lesbians, Drags, bisexed and sexy professionals.

We've researched the most important documents archive about homosexuality of the State of Goiás and there are many university students and media professionals that research with us.

4.0 - Partnership with Health Organisms

Even 1996, we have a covenant with the State Secretary Health through the project: Associação Ipê Rosa, our partners are: S.U.S. (Federal Government) - HOSPITAL DE DOENÇAS TROPICAIS (State Government) - HOSPITAL DAS CLÍNICAS DA U.F.G. (Federal University) - SECRETARIA MUNICIPAL DE SAÚDE (City Hall)

5.0 - Ipê Rosa Association Directory

General Coordinator: Marco Aurélio de Oliveira

Vice:

Financial Director:

General Secretary:

Vice General Secretary:

6.0 - Project Objectives

1. Meetings and registers at the places of sexy professionals;
2. Team Training: 10 persons (20 hours) and 30 persons (40 hours);
3. Workshops and lectures to the public;
4. Intervention at the Sexy places and distribution of condoms and information materials;
5. Impressing folders about Sexual Transmissive Diseases with the help of involved public.
6. Self-help, theatre, lectures, conversation, videos, congresses, meetings 02 times per month, and so on;
7. To inform our partners as: SUS - HOSPITAL DE DOENÇAS TROPICAIS, and so on, the results of our work and the way to win the prejudice.

7.0 - Expected Results

At the final of the first year (12 months)

1. The team had acquired know-how to work with public;
2. The public had acquired 80% more of information about prevention of S.T.D.s;
3. 70% of the public using condoms;
4. Change of manners through the knowledge about the information materials;
5. Association with more conditions of work.

8.0 - Steps

1st and 2nd Months

Formation time: A team of 10 persons preparing the project plan;

Preparing Material time: Meetings to create the information materials;

1st to 12th Months

Training the team: 10 (ten) persons with 20/hrs (twenty/hours)

20 (twenty) persons with 40/hrs (forty/hours)

Working directly with public: Visiting the sexy places, distribution of information materials and condoms.

Promotion of Events, Meetings, dramatizations, talk-about, videos, lectures, and so on.

9.0 - Valuation of Results

1. Registers, interviews, reports;
2. Courses of reproductions of manner;
3. Month reports to valuation with all team and the coordinators;
4. Self-help meetings with individual interviews;
5. Valuation cards to the answer of the public and self-valuation.

10.0 - DATA BUDGET

Project Administration:

01 - Project Coordinator.....	R\$ 750,00/12 = R\$ 9.000,00
01 - Project Coordinator Assistant.....	R\$ 650,00/12 = R\$ 7.800,00
04 - Health agents.....	R\$ 280,00/4 = R\$ 1.120,00/12 = R\$ 13.440,00
04 - Reproductions of manner.....	R\$ 180,00/4 = R\$ 720,00/12 = R\$ 8.680,00

Structure Work means

01 - Backward projector.....	R\$ 900,00
01 - Micro Computer.....	R\$ 3.280,00
01 - FAX.....	R\$ 380,00
01 - Works - Gol 16 - 04 doors.....	R\$ 18.760,00

Office Materials

10 - Pencil boxes.....	
10 - Pen boxes.....	
10 - Eraser boxes.....	
04 - Paper sheet boxes.....	R\$ 280,00
200 - Archive briefcases.....	R\$ 100,00
850 - Bus pass.....	R\$ 680,00
Fuel and other costs.....	R\$ 4.500,00
Trainer.....	R\$ 3.000,00
Consultant.....	R\$ 850,00
Passages (03).....	R\$ 1.550,00/3 = R\$ 4.650,00
Hotel Costs (06).....	R\$ 50,00/6 = R\$ 300,00

Instruction Materials

20 - Folders.....	
5.000 - Adhesive Sticking.....	
500 - Posters.....	

Subtotal:

The Institution First Step

01 - Computer table.....	R\$ 450,00
01 - Meetings table.....	R\$ 380,00
01 - Office table.....	R\$ 360,00
30 - Chairs.....	R\$ 480,00
01 - Color television and 01 - VCR.....	R\$ 884,00
10 - Voluntaries.....	R\$ 151,00/10 = R\$ 1.510,00/12 = R\$ 15.402,00
Logistic staff (Auditory/ Foods).....	R\$ 1.680,00
Classes/Hour.....	R\$ 460,00

Subtotal:

Total: